2021

### CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Douglass
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations

			m Tax are within statutor	021 Adopted Budget	
				Amount of	County
		-	D 1 44 4 4		
Table of Contents:		Page	Budget Authority	2020 Ad	Clerk's
	C 2021	No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16	0/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State		7			
Fund	K.S.A.				
General	12-101a	8	981,406	379,493	45.426
Debt Service	10-113		15,763	9,554	1.144
Library	12-1220		88,452	74,642	8.935
Employee Benefits	12-16,102		50,800	30,962	3,700
Special Highway			47.620		
Water Utility			47,620 468,033		
Sewer Utility		-	386,377		
Solid Waste Utility			187,577		
Non-Budgeted Funds-A					
		*******		494 651	50.20
		xxxxxxx	2,226,028	494,651	59.31
Totals Budget Summary	pate	xxxxxxx			59. 211 County Clerk's Use Only 8, 354 174 Nov 1, 2020 Total Assess Valuation
Totals  Budget Summary  Neighborhood Revitalization Reb  Tax Lid Limit (from Computat  Does the City Need to Hold and	ion Tab)	0	2,226,028		8, 354, 174 Nov 1, 2020 Total Assess
Totals  Budget Summary  Neighborhood Revitalization Ret  Tax Lid Limit (from Computat  Does the City Need to Hold and  Assisted by:	ion Tab)	0		494,651	8, 354, 174 Nov 1, 2020 Total Assess
Budget Summary Neighborhood Revitalization Reb Tax Lid Limit (from Computat Does the City Need to Hold and Assisted by: GBN, P.A. Address: 12001 E. 13th St. N	ion Tab)	0	2,226,028	494,651	8, 354, 174 Nov 1, 2020 Total Assess
Budget Summary Neighborhood Revitalization Reb Tax Lid Limit (from Computat Does the City Need to Hold and Assisted by: GBN, P.A. Address: 12001 E. 13th St. N Wichita, KS 67206	ion Tab)   Election? 	id Corn	2,226,028	494,651 Pal A	8, 354, 174 Nov 1, 2020 Total Assess
Non-Budgeted Funds-A  Totals  Budget Summary  Neighborhood Revitalization Ret  Tax Lid Limit (from Computat Does the City Need to Hold and  Assisted by: GBN, P.A.  Address: 12001 E. 13th St. N  Wichita, KS 67206  Email:  emeyer@cpa.kscoxmail.c  Attest: Nouverage A	ion Tab)   Election? 	id Corn	2,226,028	494,651 Pal A	8, 354, 174 Nov 1, 2020 Total Assess
Budget Summary Neighborhood Revitalization Ret Tax Lid Limit (from Computat Does the City Need to Hold and Assisted by: GBN, P.A. Address: 12001 E. 13th St. N Wichita, KS 67206	ion Tab)   Election? 	id Corn	2,226,028	494,651 Pal A	8, 354, 174 Nov 1, 2020 Total Asses

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

Amount of Levy

### Computation to Determine Limit for 2021

	Total tax levy amount in 2020 budget	+ \$	484,842
2.	Library levy in 2020 budget	- \$	74,642
	Other tax entity levy in 2020 budget	- \$	
3.	Net tax levy	\$	410,200
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020: + 49,096		
5.	Increase in personal property for 2020:		
	5a. Personal property 2020 + 182,880		
	5b. Personal property 2019 - 190,112		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	(Use Only if > 0) Valuation of annexed territory for 2020 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2020: +		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) +		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 49,096		
11.	Total estimated valuation July 1, 20208,354,075		
12	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0059		
13.	Percentage adjustment increase (12 times 3)	+ \$	2,425
14	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	7,384
16.	Total Percentage Adjustments	\$	9,809
	Revenue Adjustments		
17	D		
1/.	Property tax revenues for debt service in 2021 budget:	+	9,554
	Property tax revenues for debt service in 2020 budget:	•	12,497
	Increased property tax revenues spent on debt service		0

18.	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ayments in the 2021 budget:		+	
	Property tax revenues spent for public building commission and lease p Increase property tax revenues spent on public building commission and			•	0
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	
20.	Property tax revenues spent on court judgments or settlements and associ	ciated legal costs in the 2021 budge	et:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after and loss of funding from Federal sources after January 1, 2017 in the 20	224 California (1922) (1924) (1924) (1924) (1924) (1924) (1924) (1924) (1924) (1924) (1924) (1924)		+	1
22.	Property tax revenues spent on expenses realted to disaster or Federal E	mergency in the 2021 budget:		+	1
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	1.80%	280,000 280,000 5,040	•	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	1.80%	0		0
25.	Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	1 80%	0		0
26.	Total Revenue Adjustments				0
	Levies on Behalf of Another	r Political or Governmental Subc	division		
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:			+ 7 + 7	74,642
28.	Total Levies on Behalf of Another Political or Governmental Subdiv	/ision		+	74,642
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	ved)		+	
30.	Total Computed Tax Levy			49	94.651

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ad Valorem Levy		A	Ilocation for Year 2	021	
Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
363,510	52,980	903	692	770	0
12,497	1,821	31	24	26	0
74,642	10,878	185	142	158	0
34,193	4,983	85	65	72	0
184 842	70.662	1 204	022	1.026	0
	Tax Year 2019 363,510 12,497 74,642	Tax Year 2019 MVT 363,510 52,980 12,497 1,821 74,642 10,878 34,193 4,983	Tax Year 2019         MVT         RVT           363,510         52,980         903           12,497         1,821         31           74,642         10,878         185           34,193         4,983         85	Tax Year 2019         MVT         RVT         16/20M Veh           363,510         52,980         903         692           12,497         1,821         31         24           74,642         10,878         185         142           34,193         4,983         85         65	Tax Year 2019         MVT         RVT         16/20M Veh         Comm Veh           363,510         52,980         903         692         770           12,497         1,821         31         24         26           74,642         10,878         185         142         158           34,193         4,983         85         65         72

County Treas Motor Vehicle Estimate	70,662				
County Treas Recreational Vehicle Estimate		1,204			
County Treas 16/20M Vehicle Estimate			923		
County Treas Commercial Vehicle Tax Estima	ate			1,026	
County Treas Watercraft Tax Estimate					
Motor Vehicle Factor	0.14574				
Recreational Ve	hicle Factor	0.00248			
	16/20M Vehicle Fact	tor	0.00190		
	Co	mmercial Vehicle	Factor	0.00212	
		W	atercraft Factor		0.00000

2021

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Sewer Utility	49,302	30,000	30,000	12-197
General	Capital Improvement Reserv	100,000	0	0	12-1,118
General	Capital Improvement Reserv	7,000	0	0	12-1,118
General	Capital Improvement Reserv	5,000	0	0	12-1,118
Water Utility	Water Replacement Reserve	0	0	28,380	12-825d
Sewer Utility	Sewer Improvement Reserve	0	0	7,822	12-825d
Solid Waste Utility	General	25,000	25,000	25,000	12-825d
	Totals Adjustments*	186,302	55,000	91,202	
	Adjusted Totals	186,302	55,000	91,202	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund

2021

City of Douglass

## STATEMENT OF INDEBTEDNESS

	Date of Issue	Date of Retirement	Interest Rate %	Amount	Beginning Amount Outstanding Jan 1,2020	Date	Date Due Principal	Amor 20 Interest	Amount Due 2020 st Principal	Amo 20 Interest	Amount Due 2021 st Principal
11/30/10	0	8/1/21	1.25-3.75	150,000	35,000	2/1 & 8/1	8/1	1,275	15,000	750	20,000
5/2/11	_	8/1/21	3.00-4.00	50,000	10,000	2/1 & 8/1	8/1	400	5,000	200	5,000
10/30/13		8/1/24	3.25-4.25	112,000	65,000	2/1 & 8/1	8/1	2,763	10,000	2,338	10,000
	1				110,000			4,438	30,000	3,288	35,000
					0			0	0	0	
9/1/82	32	7/1/22	8.00	499,071	74,527	monthly	monthly	3,062	26,024	1,716	27,370
1/22/98	86	3/1/19	3.18	721,500	0	3/1 & 9/1	3/1 & 9/1	0	0	0	0
4/6/04	4	3/1/25	2.71	1,123,350	404,714	3/1 & 9/1	3/1 & 9/1	10,502	66,199	8,614	71,087
9/26/11	=	9/15/25	3.53	65,843	30,194	2/1 & 8/1	2/1 & 8/1	1,035	3,583	907	3,711
2/4/15	2	9/1/36	2.20	493,808	477,991	3/1 & 9/1	3/1 & 9/1	9,207	23,467	898'6	23,986
					987,426			23,806	122,273	21,105	126,154
					1,097,426			28,244	152,273	24,393	161,154

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total	Princinal	Daymed	
	Contract	Contract	Rate	Financed	Balance On	Due	•
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2020	2020	2021
Dodge Pickup	7/20/15	09	2.95	38,163	8,077	8,319	0
I codas (Brothos	21/1/16	07	02.0	200 001	071.17	000 61	
Loader/ Backhoe	01/47/7	00	7.70	102,296	/1,168	13,000	13,000
						, and	
Totals					79.245	21.319	13.000

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2021**

Library found in: City of Douglass Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

		Current Year	Proposed Year
		2020	2021
Ad Valorem Tax		\$74,642	\$74,642
Delinquent Tax		\$501	\$2,200
Motor Vehicle Tax		\$12,201	\$10,878
Recreational Vehicle Tax		\$167	\$185
16/20M Vehicle Tax		\$105	\$142
LAVTR		\$0	\$0
		\$0	\$0
TOTAL TAXES		\$87,616	\$88,047
Difference in Total Taxes:		\$431	
Qualify for grant:	Qualify		
Second test:			
Assessed Valuation		\$8,175,267	\$8,354,075
Did Assessed Valuation D	ecrease?	No	
Levy Rate		9.13	8.935
Difference in Levy Rate:		(0.195)	
Qualify for grant:	Not Qualify		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	163,615	121,447	167,495
Receipts:			
Ad Valorem Tax	329,660	363,510	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,275	6,978	
Motor Vehicle Tax	53,907	56,773	52,980
Recreational Vehicle Tax	820	776	
16/20M Vehicle Tax	388	488	692
Commercial Vehicle Tax	214	331	770
Watercraft Tax	332	0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Sales Tax (1% - Sewer, Streets, General)	94,047	38,000	80,000
Compensating Use Tax (1% - Sewer, Streets, Gener	35,696	12,000	30,300
Local Sales Tax (1% - General)	94,047	82,500	80,000
Compensating Use Tax (1% - General)	35,697	26,000	30,300
Compensating Osc Tax (170 - Octoral)	33,097	20,000	30,300
Franchise Fees	63,652	65,000	65,000
Cereal Malt Beverage Permits	750	500	500
Sell/Vendor Licenses	925	200	200
Dog Tags/Impoundment Fees	152	250	250
Construction Permits	7,714	10,000	10,000
Fireworks Permits	3,513	3,000	3,000
Other Permits and Licenses	0	500	500
Other Permits and Licenses	U	300	300
Swimming Pool Admissions/Lessons	21,236	20,000	20,000
Copy Charges	0	50	50
FAX Charges	0	300	50
Events Charges	1,500	2,500	2,500
Events Charges	1,500	2,300	2,300
Fines and Forfeitures	23,032	36,000	36,000
	23,032	30,000	30,000
Farming Proceeds	0	1,800	1,800
Miscellaneous Reimbursements	0	1,500	1,500
Transfers from Solid Waste Utility Fund	25,000	25,000	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	321	1,300	100
Neighborhood Revitalization Rebate	321	-6,783	
Miscellaneous	1,726	4,481	2,000
Does miscellaneous exceed 10% Total Rec	1,720	4,401	2,000
Total Receipts	815,604	752,954	443,818
Resources Available:	979,219	874,401	611,313

FUND	PAGE .	GENERAL
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Adopted Budget General	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2019 979,219	Estimate for 2020	Year for 2021
Expenditures:	979,219	874,401	611,313
Administration	273,499	205 500	245.500
Planning	11,729	205,500	245,500
Public Safety	239,292	11,500	11,500
Storm Sewer Department	5,980	155,000	280,000
Street Department		6,000	6,000
Park Department	54,117	163,606	173,606
Swimming Pool Department		5,000	10,000
Public Health Officer	78,600	76,500	81,000
Sub-Total detail page	1,902	5,000	5,000
Senior Citizen Center	688,370	628,106	812,606
	0	1,200	1,200
Library	6,889	3,500	3,500
Fire District Utility Subsidy	0	1001	100
Demolition of Condemned Structures	681	20,000	10,000
Event Expenses	530	3,000	3,000
Economic development	0	1,000	1,000
Facility improvements	0	20,000	20,000
Transfers out Sub-Total detail page	161,302 169,402	30,000 78,800	30,000 68,800
Cash Forward (2021 column) Miscellaneous			100,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	857,772	706,906	981,406
Unencumbered Cash Balance Dec 31	121,447		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	899,619	899,840	981,406
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	981,406
		Tax Required	370,093
	Delinquent Comp Rate:	2.5%	9,400
	Amount o	f 2020 Ad Valorem Tax	379,493

CPA Summary			

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget
Expenditures:	Actual for 2019	Estimate for 2020	Year for 2021
Administration			
Salaries	138,801	40,000	80,000
Contractual	102,417	145,000	145,000
Commodities	32,281	18,000	18,000
Capital Outlay	0	2,500	2,500
		2,300	2,300
Total	273,499	205,500	245,500
Planning			
Salaries		0	Share (
Contractual	11,592	11,000	11,000
Commodities	137	500	500
Capital Outlay			
Total	11,729	11,500	11,500
Public Safety			
Salaries			
Contractual	237,913	150,000	275,000
Commodities	1,379	4,000	4,000
Capital Outlay	0	1,000	1,000
Total Storm Sewer Department	239,292	155,000	280,000
Salaries Salaries	T		
Contractual	1,010	2,000	2.000
Commodities	1,919	2,000	2,000
Capital Outlay	4,061	4,000	4,000
Total	5,980	6,000	6,000
Street Department	3,760	0,000	0,000
Salaries	0	11,500	11,500
Contractual	29,529	120,000	130,000
Commodities	21,662	20,000	20,000
Capital Outlay	2,926	5,000	5,000
Debt Service	0	7,106	7,106
Total	54,117	163,606	173,606
Park Department	5,1,1,1	103,000	173,000
Salaries			
Contractual	5,292	2,500	5,000
Commodities	17,959	2,500	5,000
Capital Outlay			
Total	23,251	5,000	10,000
Swimming Pool Department			
Salaries	33,313	32,500	35,000
Contractual	23,652	24,000	24,000
Commodities	19,485	20,000	20,000
Capital Outlay	2,150		2,000
Total	78,600	76,500	81,000
Public Health Officer	T		
Salaries		0	
Contractual	1,704	2,500	2,500
Commodities	198	2,500	2,500
Capital Outlay	1000		
Total	1,902	5,000	5,000

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Senior Citizen Center			
Senior Citizen Center Utility Subsidy	0	1,200	1,200
Total Library	0	1,200	1,200
Library Expenditures	6,889	3,500	3,500
Total	6,889	3,500	3,500
Fire District Utility Subsidy			
Fire District Utility Subsidy	0	100	100
Total	0	100	100
Demolition of Condemned Structures	U	100	100
Demolition of Condemned Structures	681	20,000	10,000
	551	20,000	10,000
Total	681	20,000	10,000
Event Expenses			
Event Expenses	530	3,000	3,000
Total	530	3,000	3,000
Economic development			
Economic development		1,000	1,000
Total	0	1,000	1,000
Facility improvements			
Facility improvements		20,000	20,000
Total	0	20,000	20,000
Transfers out			
Transfers to Sewer Utility Fund	49,302	30,000	30,000
Transfers to Capital Improvement Reserve Fu	100,000	0	0
Transfers to Capital Improvement Reserve Ful Transfers to Capital Improvement Reserve Ful	7,000 5,000	0	0
Total	161,302	30,000	30,000
Page 2 -Total	169,402	78,800	68,800
Page 1 -Total	688,370	628,106	812,606
Grand Total	857,772	706,906	881,406

(Note: Should agree with general sub-totals.)
Page No. 8c

2021

FUND PAGE	FOR	<b>FUNDS</b>	WITHA	TAX	LEVY
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Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	13.936	5,735	
Receipts:	13,930	3,733	4,794
Ad Valorem Tax	248	12 497	XXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	654	12,477	
Motor Vehicle Tax	3.210	43	1,821
Recreational Vehicle Tax		i	31
16/20M Vehicle Tax		0	
Commercial Vehicle Tax		0	
Watercraft Tax	DO CONTRACTOR OF THE PARTY OF T	0	
Special assessments	775	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-232	2/2
Miscellaneous		-232	-250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,887	12,309	1,652
Resources Available:	18,823	18,044	6,446
Expenditures:	18,823	10,044	0,440
Bond principal	10,000	10,000	10,000
Bond interest and commission	3.088	3,250	2,763
	3,000	3,230	2,703
Cash Basis Reserve (2021 column)			3,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	13,088	13,250	15,763
Unencumbered Cash Balance Dec 31	5,735		XXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	16,350	16,018	15,763
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	15,763
		Tax Required	
	Delinquent Comp Rate	2 5%	237
	Amount of	f 2020 Ad Valorem Tax	9,554

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,609	6,923	3,490
Receipts:			
Ad Valorem Tax	70,850	74,642	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,192	501	2,200
Motor Vehicle Tax	12,324	12,201	10,878
Recreational Vehicle Tax	187	167	185
16/20M Vehicle Tax	83	105	142
Commercial Vehicle Tax	49	71	158
Watercraft Tax	76	0	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,364	-1,400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,766	86,323	12,163
Resources Available:	95,375	93,246	15,659
Expenditures:			
Appropriation to Library Board	88,452	89,750	88,452
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	88,452	89,750	88,452
Unencumbered Cash Balance Dec 31	6,923	3,496	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	88,452	89,750	88,452
	No	n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Required	72,793
	Delinquent Comp Rate:	2 5%	1,849
	Amount o	f 2020 Ad Valorem Tax	74.642

CPA Summary		

2021

FUND PAGE FOR FUNDS WITH A TAX L		19650 197 4 100	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	25,519	21,373	16,100
Receipts:			
Ad Valorem Tax	31,261	34,193	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,090	636	
Motor Vehicle Tax	2,578	5,383	4,983
Recreational Vehicle Tax	38	74	85
16/20M Vehicle Tax	18	46	65
Commercial Vehicle Tax	10	31	72
Watercraft Tax	15	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-636	-700
Miscellaneous			700
Does miscellaneous exceed 10% Total Rec	M. CLESS SEED, DESCRIPTION		
Total Receipts	36,010	39,727	4,505
Resources Available:	61,529	61,100	20,605
Expenditures			
Employee Benefits	40,156	45,000	50,800
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,156	45,000	50,800
Unencumbered Cash Balance Dec 31	21,373	16,100	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	49,100	50,800	50,800
	No	n-Appropriated Balance	
		iture/Non-Appr Balance	50,800
		Tax Required	30,195
	Delinquent Comp Rate	2.5%	767
	Amount o	f 2020 Ad Valorem Tax	30,962

Adopted Budget	-	Prior Year		Current Year	Proposed Budget
	0	Actual for 2019	1	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1		1	0	
Receipts	1		1		
Ad Valorem Tax				0	*******
Delinquent Tax			1		
Motor Vehicle Tax			1		
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Commercial Vehicle Tax			T		
Watercraft Tax	-	1200	Ŧ		
	1		1		
Interest on Idle Funds	#		#		
	-		+		
Neighborhood Revitalization Rebate	-		+		
Miscellaneous	-		+		
Does miscellaneous exceed 10% Total Rec	1		1		
Total Receipts			0	0	
Resources Available:	-		0	0	
Expenditures:	+		+		
	1		1		
	+		#		
	+		1		
Cash Forward (2021 column)					
Miscellaneous					
Does miscellaneous exceed 10% Total Exp			I		
Total Expenditures		and the second s	0	0	
Unencumbered Cash Balance Dec 31			0	0	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:			0	0	(
				n-Appropriated Balance	
		Total Expe	end	ture/Non-Appr Balance	
				Tax Required	
		Delinquent Comp Rate		2.5%	
		Amour	nt o	f 2020 Ad Valorem Tax	(

CPA Summary		17.1			

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	4,554	4,540	3,950
Receipts:			
State of Kansas Gas Tax	45,776	42,980	38,000
County Transfers Gas	6,994	6,430	5,670
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,770	49,410	43,670
Resources Available:	57,324	53,950	47,620
Expenditures:			
Personal services	54,349	50,000	47,620
Contractual services	32,856	0	
Debt service	0	0	
Reimb. Exp	-34,421	0	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,784	50,000	47,620
Unencumbered Cash Balance Dec 31	4,540	3,950	0
2019/2020/2021 Budget Authority Amount	56,756	52,967	47,620

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	331	11,165	27,633
Receipts:			
Charges for Services	372,631	425,000	425,000
Penalties	6,033	4,900	5,000
Set Up and Reconnection Fees	7,866	10,000	10,000
Water Taps and Connection Fees		200	200
Interest on Idle Funds	169		
Miscellaneous	179	100	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	386,878	440,200	440,400
Resources Available:	387,209	451,365	468,033
Expenditures:			
Personal services	123,175	140,000	140,000
Contractual services	55,111	47,000	55,000
Commodities	138,766	156,343	160,000
Capital Outlay	2,926	25,000	25,000
Debt Service	56,066	55,389	59,653
Transfers to Water Replacement Reserve Fund	0	0	28,380
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	376,044	423,732	468,033
Unencumbered Cash Balance Dec 31	11,165	27,633	0
2019/2020/2021 Budget Authority Amount:	479,314	464,732	468,033

CPA Summary		

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	86,329	98,132	57,477
Receipts:			
Charges for Services	282,818	295,000	295,000
Penalties	2,836	3,400	3,400
New Connections	125	300	300
Transfers from General Fund	49,302	30,000	30,000
Interest on Idle Funds	169	100	100
Miscellaneous	47	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	335,297	328,900	328,900
Resources Available:	421,626	427,032	386,377
Expenditures:			
Personal services	129,297	176,000	185,000
Contractual services	40,269	40,000	40,000
Commodities	23,706	25,000	25,000
Capital outlay	2,926	15,000	15,000
Debt service	127,296	113,555	113,555
Transfers to Sewer Improvement Reserve Fund			7,822
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	323,494	369,555	386,377
Unencumbered Cash Balance Dec 31	98,132	57,477	0
2019/2020/2021 Budget Authority Amount:	400,391	391,502	386,377

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	16,371	21,964	11,077
Receipts:			
Charges for Services	172,911	175,000	175,000
Penalties	1,687	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,598	176,500	176,500
Resources Available:	190,969	198,464	187,577
Expenditures:			
Contractual services	144,005	160,000	160,000
Commodities		2,387	2,577
Capital outlay			
Transfers to General Fund	25,000	25,000	25,000
Cook Forward (2021 column)			
Cash Forward (2021 column) Miscellaneous	+		
Does miscellaneous exceed 10% Total Exp			
	169,005	187,387	187,577
Total Expenditures Unencumbered Cash Balance Dec 31	21,964	11,077	107,377
2019/2020/2021 Budget Authority Amount:	184,156	187,387	187,577
2019/2020/2021 Budget Authority Amount.	104,130	107,307	107,377

CPA Summary		

2021

Non-Budgeted Funds-A

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

\* \* 280,213 Total 112,169 392,382 392,382 392,382 Water Replacement Reserve Sewer Improvement Reserve Capital Improvement Res - Admi Capital Improvement Res - SCaptial Improvement Res - Pod 25,425 32,425 32,425 7,000 7000 0 (5) Fund Name: Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures Receipts 79,131 100000 179,131 179,131 100,000 0 (4) Fund Name: Cash Balance Dec 31 Cash Balance Jan 1 Resources Available Total Expenditures Unencumbered Total Receipts Expenditures Receipts 12,200 12,200 7,200 8000 000'5 0 (3) Fund Name: Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Receipts 58,227 58,396 58,396 691 169 0 (2) Fund Name: Cash Balance Dec 31 Cash Balance Jan 1 Resources Available Total Expenditures Unencumbered Total Receipts Expenditures Interest Receipts 110,230 110,230 110,230 0 0 (1) Fund Name: Cash Balance Dec 31 Cash Balance Jan I Resources Available Total Expenditures Fotal Receipts Expenditures Transfers In Receipts Interest

\*\*Note: These two block figures should agree.

CPA Summary

Page No.

### (Published in The Butler County Times-Gazette September 19, 2020.)

### NOTICE OF BUDGET HEARING

### The governing body of

City of Douglass
will meet on September 30, 2020 at 6:30 PM at the Douglass City Hall 322 S. Forrest, Douglass, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglass City Hall 322 S. Forrest, Douglass, Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimat	te for 2020	Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	857,772	45.250	706,906	44.465	981,406	379,493	45.426
Debt Service	13,088	0.034	13,250	1.529	15,763	9,554	1.144
Library	88,452	9.725	89,750	9.130	88,452	74,642	8.935
Employee Benefits	40,156	4.291	45,000	4.182	50,800	30,962	3.706
Special Highway	52,784		50,000		47.620		
Water Utility	376,044		403,732		448,033		
Sewer Utility	323,494		362,055		393,877		
Solid Waste Utility	169,005		187,387		187,577		
				-			
Non-Budgeted Funds-A							
Totals	1,920,795	59.300	1,858,080	59.306	2,213,528	494,651	59.21
Less: Transfers	186,302		55,000		91,202		
Net Expenditure	1,734,493		1,803,080		2,122,326		
Total Tax Levied Assessed	459,255		484,842		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Valuation Outstanding Indebtedness,	7,744,619	L	8,175,267	L	8,354,075		
January 1,	2018		2019		2020		
G.O. Bonds	170,000		140,000		110,000		
Revenue Bonds	0		0		0		
Other	1,258,388		1,119,319		987,426		
Lease Purchase Principal	115,931		97,845		79,245		
Total	1,544,319		1,357,164		1,176,671		

Terri West City Official Title: City Administrator are minors or are in anywise under legal disability, and all ther persons who are concerned.

Defendant(s) (Proceeding pursuant NOTICE OF SALE

to Chapter 60 of K.S.A.)

NOTICE OF SALE

Under and by virtue of an
Order of Sale issued to the
Clerk of the District Court
of Buller County, Kansas, in
the above action, wherein
the parties above named
were, respectively, plaintiff
and defendants, to me the
undersigned Sheriff of
Buller County, Kansas.

vill offer for sale at public
auction and sell to the
lighest bidder for cash in
hand, on the front steps of
the Courthouse in the City
of El Dorado, in the County
of Buller, State of Kansas,
on the 8th day of October,
a.m., of said day, the
following-described real
estate situated in the
County of Buller, State of
Kansas, to-wit:
Lots 14 15 and 16

County of Butler, State Kansas, to-wit:
Lots 14, 15, and 16, Block 4, NEIMAN'S SUBDIVISION of Reserve "A" and Part of Reserve "B" of Third Addition to the Town, now City of Whitewater, Butler County, Kansas Property Commonly Known as: 303 N Locust, Whitewater, KS 67154 Locust, \\ KS 67154

KS 67154 to satisfy the judgment in the above-entitled case, said sale to be made without appraisement and subject to a three-month period of redemption or a period determined by the court, with respect to defendants

Kinsey Nemechek Jane Doe and John Doe, and each of them.

them. /s/ Kelly Herzet Sheriff of Butler County, KS Timothy C. Hodge ADRIAN & PANKRATZ,

Newton, KS 67114 (316) 283-8746 Attorneys for Plaintiff

(First published in the Butler County Times Gazette, Saturday, September 5, 2020) IN THE DISTRICT COURT OF BUTLER COUNTY,

KANSAS In the Matter of

In the Matter of the Estate of CHARLES S. ILSLEY, deceased. Case No. 2020-PR-000063 NOTICE OF SALE Pursuant to K.S.A. Chanter 59

Chapter 59
THE STATE OF KANSAS
ALL PERSONS TO ALL CONCERNED:

You are notified that Harold A Veness and LarryScott Cheslic, Harold A Veness and LarryScott Cheslind, Administrators of the above entitled Estate, will offer for sale at public auction the following described real estate situated in Butler County, Kansus: Lot Numbered 21 and the South Half of Lot Numbered 22, in Block Numbered 2, SISCO & GOODS

SISCO & GOODS
ADDITION to the
City of Augusta,
Butler County,

Briller County, Kansas by virtual auction, with bids being accepted between September 28, 2020 and October 15, 60,m,6P.M.on July 26, 2018 at 6:00 p.m., on line at at. www.SudduthRealty.com.;

www.SudduthReally.com; the sale of the property, to the highest bidder for cash. All parties interested should take notice and govern themselves accordingly. Harold A Veness and Larry Scott Cheslic Administrators Richard C. King, Attorney at Law P.O. Box 11 El Dorado, Kansas 67042 (316) 321-2900 Attorney for Petitioners (Published Sept. 5, 12, and 19, 2020)

#151JKBP291J513942, and particularly described in said Petition. You are hereby required to plead to said Petition on or before the 16th day of October, 2020, in the Court of Butler County, Kansas. If you fail to plead, judgment and decree will be entered in due course tunon the due course upon the

in due course upon the Petition, You are notified, this case is not subject to suspension of time limits set out in Administrative Order 2020-PR-047.
Bryan O'Neal Plaintiff Plaintit CONNELL & CONNELL Tim Connell, #09923 318 West Central 518 West Central P.O. Box 6 El Dorado, Kansas 67042 316-321-4300 Phone 316-321-1530 Fax tim@connellandconnell.co

Attorneys for Plaintiff

(First published in The Butler County Times-Gazette September 12, NOTICE TO CREDITORS

NOTICE TO CREDITORS
TO ALL PERSONS
CONCERNED:
Debra L. Farmer, 6519
West State Street, Salma,
Kansas, 67401, Trustee of
the Dennis W. Hanson and
Ardis I. Hanson Revocable
Living Trust Dated June 11,
2003, hereby gives notice
as follows:
1. The Trustee has the
duty and power to pay the
debts of the deceased
settlor,
2. That Dennis W.
Hanson, deceased, settlor,

Hanson, deceased, settlor, died on August 30, 2020.

3. That the name of the trust from which the debts

of the decedent may be paid upon receipt of proper proof thereof is as follows: Dennis W. Hanson and Ardis I. Hanson Revocable Living Trust Dated June 11, 2003.

Living Trust Dated June 11, 2003.

4. All creditors are notified to exhibit their demands against the trust within the later of four months from the date of the first published notice or thirty days after receipt of the actual notice given, as provided by law, and if their demands are not thus exhibited, they shall be forever barred. Debra 1. Farmer, Trustee CONNELL & CONNELL Tim Connell 318 West Central, P.O. Box 6 El Dorado, Kansas, 67042 Attorney for Petitioner

(Published in The Butler County Times-Gazette on September 19, 2020) September 19, 2020;

RESOLUTION NO. 20-21

A RESOLUTION DETERMINING THE ADVISABILITY OF MAKING CERTAIN INTERNAL INTERNAL

IMPROVEMENTS IN THE CITY OF ANDOVER, KANSAS: SETTING FORTH THE GENERAL NATURE OF GENERAL NATURE
OF CONTROL
IMPROVEMENTS,
THE ESTIMATED OR
PROBABLE COSTS
THEREOF, THE
EXTENT OF THE
BENEFIT DISTRICT
TO BE ASSESSED
FOR THE COSTS
THEREOF, THE
METHOD OF
ASSESSMENT AND
THE
APPORTIONMENT APPORTIONMENT APPORTIONMENT
OF THE COSTS
BETWEEN THE
BENEFIT DISTRICT
AND THE CITY-ATLARGE;
AUTHORIZING
AND PROVIDING
FOR THE MAKING
OF THE MAKING
MIMPROVEMENTS IN
ACCORDANCE
WITH THE ACCORDANCE
WITH THE
FINDINGS OF
GOVERNING
BODY; AND
DIRECTING THE
DIRECTING THE PUBLICATION AND RECORDING OF THIS RESOLUTION CORNERSTONE
TENTH WATER improvements be made without notice and hearing as required by K.S.A. 126, abd, as amended and supplemented, and (g) a statement that the proposed improvement district does not include all the property that may benefit from the proposed improvements; and

WHEREAS, the governing body of the City, upon an examination thereof on September 8, 2020, has considered and found and determined the Petitions to be sufficient, having been signed by the owners of record, whether resident or not, of all of the area liable for assessment for the costs of improvements requested of improvements requested

thereby. NOW, THEREFORE, BE THE CITY OF ANDOVER.

THE CITY OF ANDOVER.
KANSAS:
SECTION 1. It is
hereby found and finally
determined to be advisable
to make certain
Improvements (hereinafter
defined; in the City, and the following findings are hereby made regarding said Improvements:

Tenth A. Cornerstone Tenth
Water Improvements
the "Cornerstone Tenth Water Improvements" (1) The internal improvements are described as and consists of the excavation and construction of certain water distribution system and related apputenances Tenth appurtenances necessary to serve the Cornerstone Tenth Benefit District fas hereinafter defined in the City of Andover, Kansas (such improvements being commonly known as "Cornerstone Tenth Water Improvements". 2) The estimated or probable costs of the Cornerstone Tenth Water Improvements, appurtenances

(collectively, Tenth 'Corne Bene rict").
The stone Tenth
Benem district does
not include all the
property that may be
deemed benefited by
the Cornerstone Tenth
Water Improvements.
The signer of the Water Improvements. The signers of the petition are the owners of 100% of the property in the Cornerstone Tenth Benefit District and have agreed to pay the costs of the Cornerstone Tenth Water Improvements as set forth in the Petition and consented to the levy of special assessments in the Cornerstone Tenth Tenth Cornerstone T Benefit District described in

Benefit District as described in the Petition.

(4) The method of assessment proposed for assessing costs of the proposed Cornerstone Tenth Water Improvements to the properties in the proposed benefit district is that all the lots shall pay an equal share per lot of the total cost payable by the Cornerstone Tenth Benefit District. In the event all or part of the lots or parcels in the Cornerstone Tenth Benefit District are replatted before assessments shave been

Benefit District are replated before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where ownership of a single lot is or may be divided into two or lot is or may be divided into two or arvided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square root basis.

being improvements commonly known as "Cornerstone Tenth commonly known as "Comerstone Tenth Sewer Improvements"). (2) The estimated or probable costs of the Cornerstone Tenth Sewer Improvements, as "cost" is defined in subparagraph (d) of K.S.A. 12-6aU, is One Hundred Seventy-Six Thousand Dolfars (\$176,000) (said cost may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the rate of 1% per month from of 1% per month from and after September 1, 2020). (3) The extent of the

improvement district to be assessed for the costs of the Cornerstone Tenth costs of The Cornerstone Sewer Improvements shall include and consist of the Cornerstone Tenth Benefit District. The Cornerstone Tenth Benefit District does not include all the property that may be deemed benefited by Cornerstone Tenth Sewer Improvements. Cornersione Tenth
Sewer Improvements.
The signers of the
petition are the owners
of 100% of the
properly in the
Cornersione Tenth Cornerstone Tenth Benefit District and have agreed to pay the costs of the Cornerstone Tenth Sewer Improvements as set forth in the Petition and consented to the levy of special assessments in the Cornerstone Tenth Benefit District as described in the Petition. Petition. (4) The method of assessment proposed for assessing costs of the proposed Cornerstone Tenth

Cornerstone Tenth Benefit District and the City-at-large, is that seventy-five percent (75%) of the costs shall be assessed against the proposed Cornerstone Tenth Benefit District, and twenty-five percent (25%) of the cost shall be apportioned to the ity-at-Large. C. Cornerstone Paving Improvements (the "Cornerstone

Tenth Improvements")
(1: The internal

internal improvements are described as and consist of the excavation of street and are already and related appurtenances necessary to serve the Cornerstone Tenth Paving Improvements Benefit District (as hereinafter defined: in the City of Andover, Kansas Such improvements benefit District (as hereinafter defined: in the City of Andover, Kansas Such improvements being commonly known as "Cornerstone Tenth Paving Improvements", (2): The estimated or probable costs of the Cornerstone Tenth Paving Improvements, as "cost" is defined in subparagraph (d) of K.S.A. 12-ba01, is Six Hundred Seventeen Thousand Scott (1): Six Hundred Seventeen Thousand Seventeen T

Cornerstone Tenth

City

(Published in The Butler County Times-Gazette September 19, 2020.)

### NOTICE OF BUDGET HEARING

The governing body of

<u>City of Orandass</u>
will meet on September 30, 2020 at 6:30 PM at the Douglass CIty Hall 322 S. Fornest, Douglass, Kaneas for the purpose of hearing and answering objections of tappayers relating to the proposed user of all funds and the amount of ad valorism tax.

Odalled budget information is available at the Douglass City Hall 322 S. Fornest, Douglass, Kaneas and will be available at this hearing.

BURGET S. MINMARY
Proposed Budget 222 Expenditures and Amount of 2220 Ad Valorism Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 1	or 2019	Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	857,772	45.250	706.906	44,465	981,406	379.483	45,426
Debt Service	13,088	0.034	13,250	1.529	15,763	9,554	1.144
Library	88,452	9.725	89,750	9,130	88.452	74,642	8.935
Employee Benefits	40,156	4.291	45,000	4.162	50,800	30,962	3,706
Special Highway	52.784		50.000		47.520		
Water Utility	375,044		403.732		448,033		
Sewer Utility	323.494		362.055		393.877		
Solid Waste Utility	169,005		187,387		187,577		
Non-Budgeted Funds-A							
Tron outgrout and					2.213.528	494.651	59.2
Totals	1,920,795	59,300	1,858,080	59.306	2,213,528 91,202		38.2
Less Transfers	186,302		55.000 1.803.080		2,122,326		
Net Expenditure	1.734.493	1 1	1.803,080	1	YYYYYYYYYYYYYYYYYYY		
Total Tax Levied Assessed	459,255		484,842			18	
Valuation	7,744.619		8.175.267		8,354.075	5	
Outstanding Indebtedness. January 1,	2018		2019		2020		
G.O. Bonds	170,000	Г	140,000	]	110,000		
Revenue Bonds	0	1	0		0		
Other	1,258,388	1	1.119,319		987,426		
Lease Purchase Principal	115.931	1	97.845		79,245		
Total	1,544,319		1,357,164		1.176.671		
*Tax rates are expressed in mil	ls						

Terri West
City Official Title: City Adm